



Leicester
City Council

Council

21st February 2018

General Fund Revenue Budget and Council Tax 2018/19 – Formal Resolutions

1. Purpose

- 1.1 The Council is required to set its Council Tax for 2018/19 before 11th March 2018, under the Local Government Finance Act 1992.
- 1.2 If Council approves the Mayor's proposed budget, the formal resolutions required by the Act are set out below.

Resolutions

- 2. Council is recommended:
 - 2.1 To approve the budget as recommended by the City Mayor, thereby agreeing the recommendations in the report circulated separately.
 - 2.2 To note that on 11th January 2018 the City Mayor calculated the Council Tax Base for 2018/19 as 71,632. [Item T in the formula in Section 31B of the Act].
 - 2.3 To agree that the Council Tax requirement for the Council's own purposes for 2018/19 is £107,948,000.
 - 2.4 To agree the following amounts be calculated for the year 2018/19 in accordance with Section 31A and Section 31B of the Act:
 - (a) £868,768,800 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act.
 - (b) £760,820,800 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £107,948,000 being the amount by which 2.4(a) above exceeds 2.4(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax

requirement for the year. [Item R in the formula in Section 31B of the Act].

(d) £1,506.9801 being the amount at 2.4(c) above (Item R) divided by the amount at 2.2 above (Item T), calculated by the Council in accordance with Section 31B of the Act as the basic amount of its Council Tax for the year.

2.5 To note that the Police and Crime Commissioner and Fire Authority have issued precepts to the Council in accordance with Section 40 of the Act as indicated below.

2.6 To agree that the Council, in accordance with Section 30 and 36 of the Act, hereby sets the aggregate amounts shown in the table below as the amounts of Council Tax for the year 2018/19 for each of the valuation bands.

Valuation Band	Council	Fire	Police	Total
A	1,004.6534	43.1400	132.8201	1,180.61
B	1,172.0956	50.3300	154.9568	1,377.38
C	1,339.5379	57.5200	177.0935	1,574.15
D	1,506.9801	64.7100	199.2302	1,770.92
E	1,841.8646	79.0900	243.5036	2,164.46
F	2,176.7490	93.4700	287.7770	2,558.00
G	2,511.6335	107.8500	332.0503	2,951.53
H	3,013.9602	129.4200	398.4604	3,541.84

2.7 To note that the following sums are payable in precepts to the Police & Crime Commissioner and the Fire authority (exclusive of collection fund surplus):

(a) Police & Crime Commissioner £14,271,257.69

(b) Fire authority £4,635,307.00

2.8 To determine under Section 52ZB of the Act, that the relevant basic amount of Council Tax for 2018/19 is not excessive in accordance with principles issued under section 52ZC of the Act and approved by Parliament on 7th February 2018 (being an increase of less than 6%).